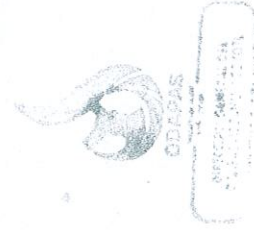


ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION ADMINISTRATIVA

NEZAHUALCOYOTL 2087

DEL 1 DE ENERO AL 30 DE JUNIO DE 2017

CONCEPTO	EGRESOS						SUB EJERCICIO
	1	2	3 = (1+2)	4	5	6 = (3-4)	
	APROBADO	AMPLIACION Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO		
A00 DIRECCION GENERAL	2,344,774.18	0.00	2,344,774.18	29,128.80	1,896,164.84	2,315,645.38	
B01 Finanzas	149,206,348.93	0.00	149,206,348.93	475,810.00	102,044,444.63	148,730,538.93	
B02 Administración	19,912,219.92	0.00	19,912,219.92	127,649.66	8,842,876.73	19,784,570.26	
C02 Operación	268,041,112.82	0.00	268,041,112.82	18,980,156.32	175,684,444.41	249,060,956.50	
D00 UNIDAD JURÍDICA	3,155,999.48	0.00	3,155,999.48	5,830.20	1,442,025.33	3,150,169.28	
E01 Planeación	1,032,499.76	0.00	1,032,499.76	0.00	1,042,741.93	1,032,499.76	
E02 Estudios y Proyectos	1,817,505.60	0.00	1,817,505.60	24,075.60	1,580,214.58	1,793,430.00	
G00 CONTRALORIA INTERNA	934,584.78	0.00	934,584.78	0.00	721,875.45	934,584.78	
<b>TOTAL DEL GASTO</b>	<b>446,445,045.47</b>	<b>0.00</b>	<b>446,445,045.47</b>	<b>19,642,650.58</b>	<b>293,254,787.90</b>	<b>426,802,394.89</b>	



COMISARIO  
C. ADOLFO CERQUEDA REBOLLO

DIRECTOR GENERAL  
ING. JOSE GERARDO CARDENAS GUZMAN



DIRECTOR DE FINANZAS  
C. CELERINO LOPEZ BAZAN